



Oracle Applications Strategic Overview for:

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Acquisition, Logistics, and Technology***

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Customer Commitment

Customer Commitment – The Details

- Innovation
 - Product Roadmap
 - Product Choice
- Continuity
 - Product Support
- Resources

Innovation

Project Fusion

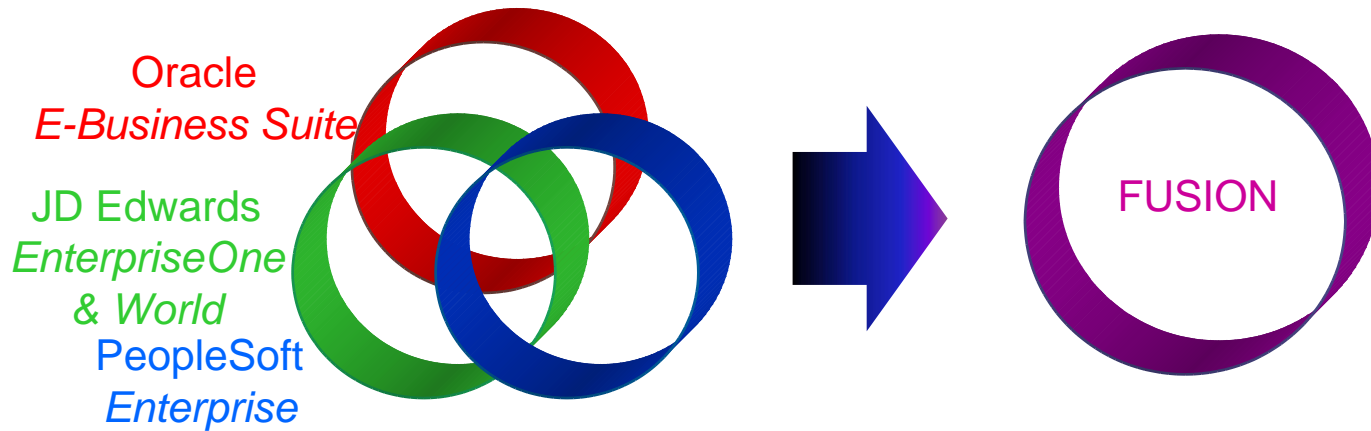
- Fusion: noun. (Fyu~zhen)
 - a merging of diverse elements into a unified whole
 - a blend of sensations, perceptions, ideas, or attitudes such that the component elements can seldom be identified by introspective analysis
- **Project Fusion** is about fusing processes, people and products to form a completely new organization that leverages the best parts from each of the components

Project Fusion

- Build the platform first
 - This is the technology stack plus complete processes, metrics, automation and infrastructure
- The platform must be architected to deliver
 - Highest developer productivity
 - Lowest total cost of ownership
 - Robust, configurable business process automation
 - Strong industry-specific capabilities
 - Superior usability
 - Best support for business decision making
 - Shared data model providing single source of truth

Fusion

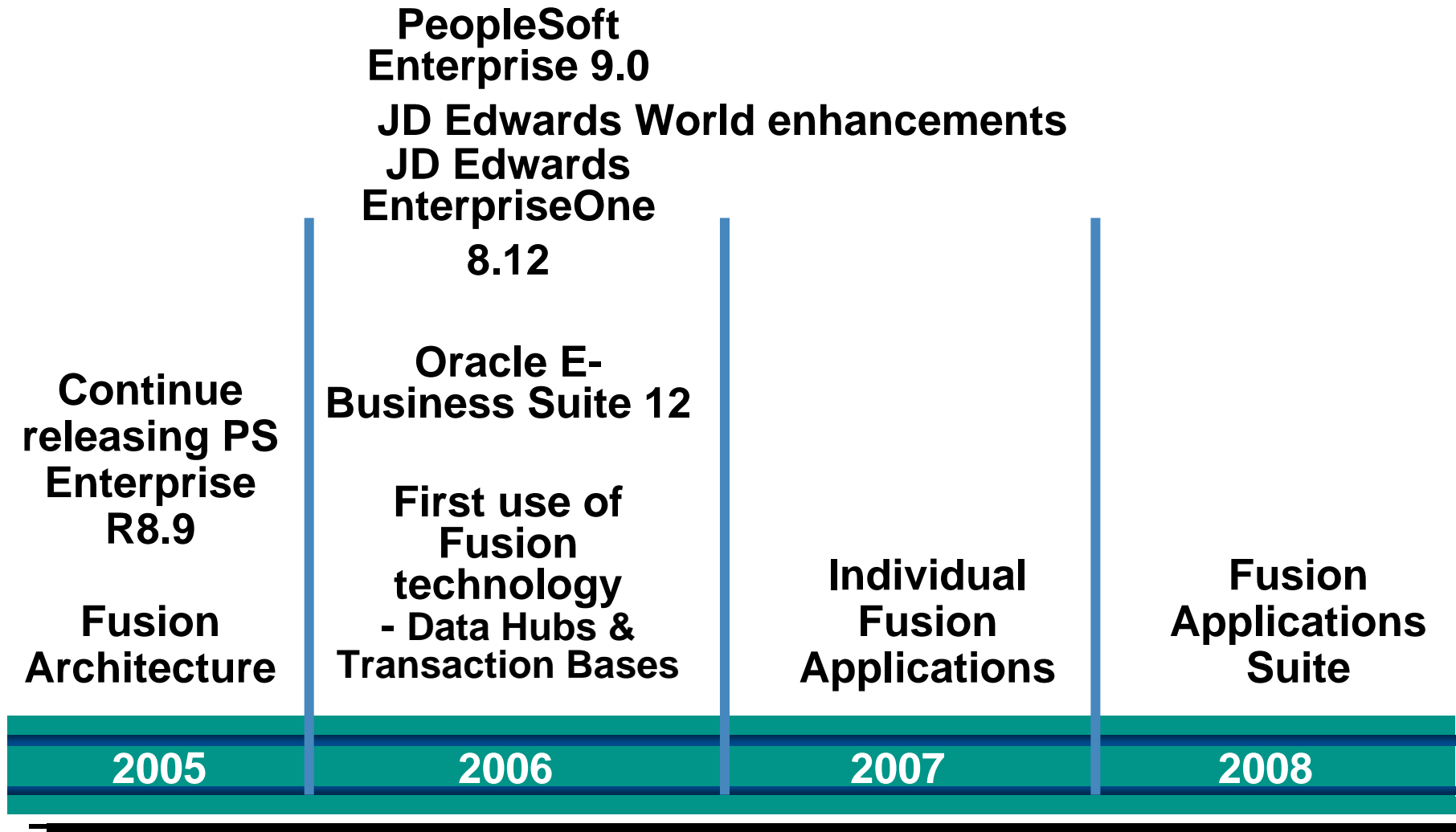
Connecting People to Information



- Service Oriented Architecture
- Common View of Information
- Improved Performance Management
- Secure Anywhere Access
- Faster Integration
- Speed to Value at Lower Cost
- More Flexible Processes

Maximizes Value Of Existing Investments

Product Roadmap



Product Choice

- Automation Tools
 - To Isolate Data and Customizations
 - Investment in Migration Technologies
- Like for Like License Exchange
 - No charge to migrate equivalent Oracle license
 - Exchange PeopleSoft Enterprise JD Edwards EnterpriseOne and World for equivalent Oracle
 - Vendor DB License Exchange

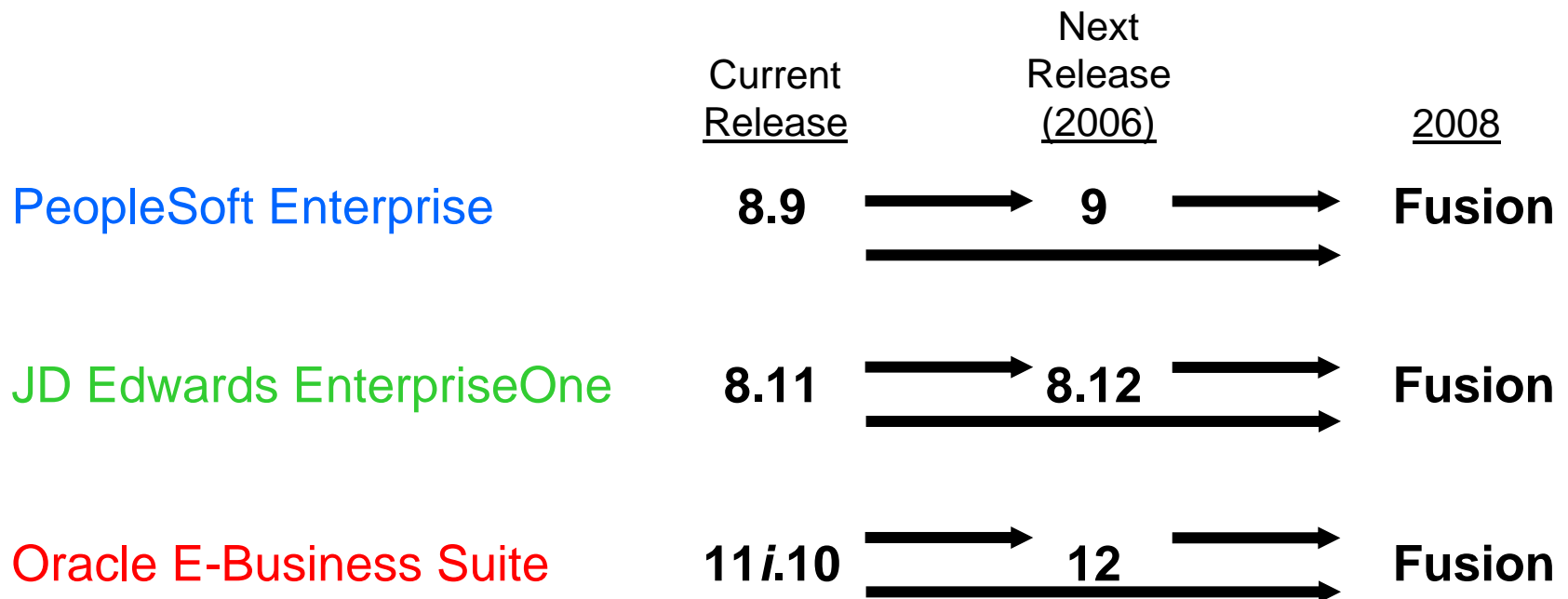
Continuity

Continuity

- Support PeopleSoft Product Lines until 2013
- Support IBM and Microsoft Database Technology
- Support IBM and BEA Middleware

Continuity

- Automated upgrade path from 2 releases



Oracle's Commitment: Support All Product Lines

- Protect applications investment
- Provide more functionality with a lower TCO
- Ensure a smooth upgrade path

Resources

Best & Brightest Worldwide

- Retained the Best and Brightest Employees
- Make this seamless to the customer
 - Account Relationships
 - Support Centers
 - Development Teams
 - Consulting Teams

Resources

- 90% of PeopleSoft's Applications Support Staff
- Plus Oracle's Applications Support Staff

Oracle Enterprise Applications in the Army

- **ASA(ALT) – VIS/Iraq Reconst & PM**
 - Financials
 - Project Management/Costing
 - i-Learning
 - Tutor
 - Collaboration Suite
- **RDECOM - STEM**
 - Project Management
 - Collaboration Suite
 - i-Support
- **ASA(FM&C) – PMW/PROMAC**
 - Balanced Scorecard
 - Projects Costing
 - Collaboration Suite
 - Proponency Management (HR)
 - Business Intelligence
 - Tutor
 - i-Support
- **G1/HRC - eHRS**
 - PeopleSoft (ELM/CRM)
- **SDDC -FMS**
 - ERP/Financials
 - Purchasing
 - Project Costing/Billing
 - Tutor
- **Army Corps of Engineers - P2/PMBP**
 - Project Costing
 - Business Intelligence
 - Tutor
 - i-Support
- **Army Claims Service (JAG) - PCMS**
 - i-Support/Tele Service
 - Financials

More than 80% of all Army systems use Oracle Technology

Oracle Enterprise Applications in DoD

- **Department of Defense**
 - TRICARE Management Activity – DMHRSi
HR & Fin
 - Defense Energy Support Center - FAS
Fin
 - Def. Civilian Personnel Management - DCPDS
HR
 - Def. Finance and Accounting Service
PeopleSoft HR/Payroll
 - Joint PMO – DIMHRS
PeopleSoft HR/Payroll
 - **Department of Air Force**
 - Aerospace Maintenance and Regeneration
Fin – (PA)
 - Air Force Military Personnel Center
HR – (Mil Pers.)
 - Air Force Material Command
HR – (Mil Deployment)
 - Air Force Financial Management
Fin & OFA - Budgeting
 - Air Force Services Agency
Fin & HR/PR
- Department of the Navy**
 - Military Sealift Command
Fin & HR
 - Marine Corps Systems Command –
GCSS-MC
Fin/Logistics
 - Naval Facilities Engineering Command
Fin & HR
 - Naval Security Group
Fin & HR
 - Office of Naval Research
Fin – (PA)
 - Navy South West & Hawaii Region
Fin & HR
 - Bureau of Personnel
CRM, PeopleSoft HR
 - Navy Personnel (N1)
Fin

About Oracle

- For 27 years, Oracle has been helping customers manage critical information. Our goal is to make sure that you spend less money on your systems while getting the most up-to-date and accurate information from them.
- Largest Enterprise Software Vendor
 - Database
 - Applications
 - Integration Technologies
- \$14 Billion Revenue



ORACLE®

| PeopleSoft®